CERTIFICATE

2010/2011

To the Clerk of, State of Kansas We, the undersigned officers of <u>Udall Recreation Commission</u>

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	0
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	23,595
TOTAL		23,595
Budget Summary	2	01:11:00
	•	Dena Hofman
State Use Only		Rothy Clasery
Received		The Stables
Reviewed By		Later 1 Manne
		_ Jewy Do book Co
Follow-up: YesNo		Jour Description
Follow-up: YesNo		Commission Members
	vith the (s budget (including the publication) must be file
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w	vith the (s budget (including the publication) must be file County Clerk (K.S.A. 12-1927).
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent Recreation Commission A Udall Recreation Commission	vith the (is budget (including the publication) must be file County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A Udall Recreaton Commission 303 South Seymour	vith the (s budget (including the publication) must be file County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address Cowley
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent Recreation Commission A Udall Recreation Commission	vith the (Sponsoring USD/City Address Cowley 303 South Seymour
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A Udall Recreaton Commission 303 South Seymour	vith the (Sponsoring USD/City Address Cowley 303 South Seymour Udall, Kansas 67146
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A Udall Recreaton Commission 303 South Seymour	vith the (Sponsoring USD/City Address Cowley 303 South Seymour Udall, Kansas 67146 Other County: 0

The Governing Body of Udall Recreation Commission

will meet on July 20, 2010 at, 7:00 p.m. at, Udall Grade School, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008/2009	2009/2010	2010/2011
General	61,158	11,231	23,595
Totals	61,158	11,231	23,595
Lease Purchase:		•	
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 2

0

2010/2011

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2008/2009	Estimated 2009/2010	Year
General Fund			2010/2011
Unencumbered Cash Balance	30,201	5,698	14,692
Receipts:	20.000	14000	22 505
Appropriation	32,900	14,900	23,595
Participant Fees	712	3,000	3,000
Misc. (Rubber Grant)	2,988	1,988	
Tournament (Gate)		235	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	55	103	100
Total Receipts	36,655	20,225	26,695
Resources Available	66,856	25,923	41,387
Expenditures:			
Swim Lessons	415	1,679	1,700
Biddy Basketball	1,666	1,111	1,200
Baseball/Softball	2,680	4,600	4,500
Athletic Equipment	3,308	621	2,745
Donations	42,149	600	600
Utilities	298	281	300
Miscellaneous	6,195		
Soccer	1,150	1,089	1,200
Insurance	3,297	918	1,000
Building Fund			10,000
Miscellaneous		333	350
Does misc. exceeds 10%			
Total Expenditures	61,158	11,231	23,595
Unencumbered Cash Balance	5,698	14,692	17,792

Dollar amount to be raised by 0 mill:

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true of	copy is hereto attached, was published in the
regular and entire issue of the	
July	. A.D. 20
And the affiant further says he has set forth, and that they are true.	as personal knowledge of the statements above
_ <u>\display_l</u>	loy E. Craig
Subscribed and sworn to before me thi	is 13 th of July 20 10
	Beth Gland
	Notart Public
My commission expires:	7
No. Lines 66	A BETH GLANTZ
Rate \$	1 Fl.s. public State Of Randows
Printer's Fee \$ 55,99	My Appt. Expires 10-95001

(First Published in the Winfield Daily Courier, Monday, July 12, 2010)

The Governing Body of Udall Recreation Commission

will meet on July 20, 2010 at, 7:00 p.m. at. Udull Grade School, for the purpose of heuring and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Rand	Priox Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	61,158	11.231	23,595
		CANAL TERROR	
		10,404 (\$0.90 A.C.)	AAN GAR CAN TO
Totals	61,158	1(23)	23,595
Lease Purchase:			
Principal Balance @ Beg of FY			

Gina Hoffman Alexa 11 2000